



Annual Work Plan

Bolivia - La Paz

Project: 00109765

Report Date: 25/1/2019

Project Title: Acceso al agua en el departamento del Beni

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109003 Acceso al agua en el departame	FORTALECIMIENTO DE CA	19/2/2018	15/9/2019	UNDP	55021	UNDP	71600	Travel	0.00
				UNDP	55021	UNDP	74100	Professional Services	0.00
				UNDP	55021	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	55021	UNDP	75100	Facilities & Administration	0.00
				UNDP	55021	UNDP	74500	Miscellaneous Expenses	0.00
	PERFORACION DE POZOS	19/2/2018	15/9/2019	UNDP	55021	UNDP	72300	Materials & Goods	327,704.00
				UNDP	55021	UNDP	72600	Grants	0.00
				UNDP	55021	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	55021	UNDP	75100	Facilities & Administration	16,416.39
				UNDP	55021	UNDP	74500	Miscellaneous Expenses	623.95
TOTAL								344,744.34	
GRAND TOTAL								344,744.34	



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00109003 Acceso al agua en el departame	FORTALECIMIENTO DE CA	19/2/2018	15/9/2019	UNDP	55021	UNDP	74100	Professional Services	0.00
				UNDP	55021	UNDP	71600	Travel	0.00
				UNDP	55021	UNDP	75100	Facilities & Administration	0.00
				UNDP	55021	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	55021	UNDP	74500	Miscellaneous Expenses	0.00
	PERFORACION DE POZOS	19/2/2018	15/9/2019	UNDP	55021	UNDP	74500	Miscellaneous Expenses	14,345.05
				UNDP	55021	UNDP	72600	Grants	35,100.00
				UNDP	55021	UNDP	71400	Contractual Services - Individ	10,800.00
				UNDP	55021	UNDP	75100	Facilities & Administration	7,393.61
				UNDP	55021	UNDP	72300	Materials & Goods	81,926.00
				UNDP	55021	UNDP	72100	Contractual Services-Companies	5,691.00
TOTAL								155,255.66	
GRAND TOTAL								155,255.66	